



**Approved Budget**  
**ULB Name : Jalandhar**  
**Financial Year : 2025-26**



Dispatch No. : 20252610437

Dispatch Date : 24/06/2025

**Budget Summary**

Budget Type	BE By HOD FY : (2025-2026 )
1 : Revenue Receipt	₹4958600000
2 : Revenue Expenses	₹4699720000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹232000000
5 : ExtraOrdinary Receipt	₹0
6 : ExtraOrdinary Payment	₹0

**Detailed Budget Account Wise**

Budget Type	Account Code	Sub Function Desc	BE By HOD (2025-2026 )
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹800000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹240000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹11000000
	110-80-07 : Cow CESS	CESS	₹30000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹70000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹2900000000
	130-10-04 : Markets/Shops	Municipal Markets	₹30000000
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹110000000
	140-11-03 : License Fees ? (Miscellaneous)	Trade Licenses and Regulation	₹17500000
	140-12-01 : Plan Sanction Fee	Building Permission	₹380000000
	140-14-02 : Infrastructure Development Charges	Building Permission	₹64000000
	140-15-06 : Regularization of Building /Plot/ Colony	Building Permission	₹200000000
	140-20-09 : Other Fines	Fines	₹12300000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹35000000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹55000000
	170-10-01 : Interest- Fixed Deposits with Banks	Finance/ Accounts/ Audit	₹2800000
	180-30-01 : Sale of Land	Municipal Owned Land	₹1000000
		<b>Revenue Receipt Total</b>	
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹250000000
	210-10-00 : Salaries and Wages	City/Town Planning	₹46200000



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	Public Health	₹1300000000
	210-10-00 : Salaries and Wages	Fire Brigade	₹20000000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹53800000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹130000000
	210-10-00 : Salaries and Wages	Street Lighting	₹24700000
	210-10-00 : Salaries and Wages	Water Supply	₹413000000
	210-20-00 : Benefits and Allowances	General Administration	₹39400000
	210-30-02 : Pension Contribution	General Administration	₹599000000
	210-60-00 : Employee Welfare	General Administration	₹10000000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹19500000
	220-12-01 : Telephone Office Expense	General Administration	₹420000
	220-21-02 : General Printing & Stationery	General Administration	₹4000000
	220-21-03 : Computer Stationery	Computer Department	₹8000000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹200000
	220-51-03 : Stamp Duty Expense	Legal Department	₹50000
	220-52-02 : Advocate Fee Expense	Legal Department	₹12500000
	220-60-01 : Advertisement in News Paper	General Administration	₹50000
	220-60-01 : Advertisement in News Paper	Public Conveniences	₹800000
	220-80-01 : Solid Waste Management Expense	Solid Waste Management	₹40000000
	220-80-06 : Other Office miscellaneous expenses	Solid Waste Management	₹10000000
	220-80-16 : Night Shelter Expense	Social Welfare	₹1000000
	220-80-18 : Directorate Charges (HO)	General Administration	₹1000000
	230-01-01 : Electricity Bill	General Administration	₹11000000
	230-01-01 : Electricity Bill	Street Lighting	₹80000000
	230-01-01 : Electricity Bill	Water Supply	₹130000000
	230-02-01 : Diesel	General Administration	₹160000000
	230-20-03 : Others	STORES	₹9700000
	230-30-01 : Street Light materials	Street Lighting	₹15000000
	230-30-09 : Medicine Stores	Public Health	₹18100000
	230-50-01 : Water Supply R & M	Water Supply	₹50000000
	230-50-02 : Sewerage	Sewerage & Sullage	₹68000000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹40000000
	230-50-05 : Fly-Over	Street Roads and Bridges	₹5500000
	230-50-06 : Street Lighting System	Street Lighting	₹20000000



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2 : Revenue Expenses	230-51-02 : Parks & Gardens	Parks & Gardens	₹50000000
	230-51-05 : Play Grounds	Sports	₹20000000
	230-51-09 : Public Toilets	Public Conveniences	₹16500000
	230-51-15 : Slaughter houses	Animal Control	₹20000000
	230-51-16 : Heritage structures	Heritage Protection and Conservation	₹43700000
	230-51-18 : Sewerage Disposal Plant	Sewerage Treatment Plants and Sewerage Pumping Stations	₹70000000
	230-51-43 : Other Public works	Others	₹62500000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹15000000
	230-52-06 : Staff Quarters	Bus Stands	₹15000000
	230-52-07 : Community Hall / Atithi guruh	Community centers	₹7500000
	230-52-10 : Works & Workshop Buildings	Municipal Workshop, Vehicles	₹50000000
	240-50-01 : Loan Interest	Finance/ Accounts/ Audit	₹44000000
	250-10-01 : Election Expense	General Administration	₹200000
	250-20-01 : Cultural Programs	Cultural Activities, Programs, Festivals	₹500000
	250-20-09 : Slum Development	Slum Improvements	₹11000000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹10000000
	250-20-19 : Other Programme Expenses	General Administration	₹20900000
	271-50-01 : Other Miscellaneous Expenses	Fire Brigade	₹22000000
	271-50-01 : Other Miscellaneous Expenses	Solid Waste Management	₹155000000
	271-50-01 : Other Miscellaneous Expenses	Parks & Gardens	₹16000000
	271-50-01 : Other Miscellaneous Expenses	Public Health	₹5000000
	271-50-01 : Other Miscellaneous Expenses	Street Roads and Bridges	₹14000000
271-50-01 : Other Miscellaneous Expenses	Water Supply	₹40000000	
272-30-01 : Depreciation on Roads	Street Roads and Bridges	₹400000000	
<b>Revenue Expenses Total</b>			<b>₹4699720000</b>
4 : Capital Expenditure	410-10-01 : Land/Vacant Land	Municipal Owned Land	₹10000000
	410-30-07 : Borewell/Tubewell	Water Supply	₹22000000
	410-30-09 : Bridges	Street Roads and Bridges	₹10000000
	410-40-01 : Plants & Machinery	Others	₹10000000



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4 : Capital Expenditure	410-40-02 : Water Works Machineries	Water Supply	₹180000000
	<b>Capital Expenditure Total</b>		<b>₹232000000</b>