



**Approved Budget**  
**ULB Name : Jalandhar**  
**Financial Year : 2024-25**



Dispatch No. : 20242510462

Dispatch Date : 10/10/2024

**Budget Summary**

Budget Type	BE By HOD FY : (2024-2025 )
1 : Revenue Receipt	₹4404600000
2 : Revenue Expenses	₹4308050003
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹105000000

**Detailed Budget Account Wise**

Budget Type	Account Code	Sub Function Desc	BE By HOD (2023-24)
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹515000000
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹210000000
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹10000000
	110-80-07 : Cow CESS	CESS	₹45000000
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹210000000
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹2575000000
	130-10-04 : Markets/Shops	Municipal Markets	₹35000000
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹110000000
	140-11-03 : License Fees ? (Miscellaneous)	Trade Licenses and Regulation	₹16000000
	140-12-01 : Plan Sanction Fee	Building Permission	₹350000000
	140-14-02 : Infrastructure Development Charges	Building Permission	₹35000000
	140-15-06 : Regularization of Building /Plot/ Colony	Building Permission	₹200000000
	140-20-09 : Other Fines	Fines	₹11100000
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹14000000
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹65000000
	170-10-01 : Interest- Fixed Deposits with Banks	Finance/ Accounts/ Audit	₹2500000
	180-30-01 : Sale of Land	Municipal Owned Land	₹1000000
	<b>Revenue Receipt Total</b>		
2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹250000000
	210-10-00 : Salaries and Wages	City/Town Planning	₹42000000
	210-10-00 : Salaries and Wages	Street Roads and Bridges	₹125000000
	210-10-00 : Salaries and Wages	Street Lighting	₹22500000



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	Water Supply	₹385000000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹50000000
	210-10-00 : Salaries and Wages	Public Health	₹1300000000
	210-10-00 : Salaries and Wages	Fire Brigade	₹25800000
	210-20-00 : Benefits and Allowances	General Administration	₹36000000
	210-30-02 : Pension Contribution	General Administration	₹545000000
	210-60-00 : Employee Welfare	General Administration	₹17500000
	210-70-01 : Honorarium to Council Members	Municipal Body	₹8000000
	220-10-05 : Vehicle/ Car Hire on Rent for Office	PROPERTY TAX	₹1
	220-12-01 : Telephone Office Expense	General Administration	₹470000
	220-21-02 : General Printing & Stationery	General Administration	₹8500000
	220-21-03 : Computer Stationery	Computer Department	₹8000000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹2500000
	220-51-03 : Stamp Duty Expense	Legal Department	₹30000
	220-52-02 : Advocate Fee Expense	Legal Department	₹10000000
	220-60-01 : Advertisement in News Paper	General Administration	₹1000000
	220-60-01 : Advertisement in News Paper	Public Conveniences	₹300000
	220-80-01 : Solid Waste Management Expense	Sewerage Treatment Plants and Sewerage Pumping Stations	₹1
	220-80-01 : Solid Waste Management Expense	Solid Waste Management	₹75000000
	220-80-16 : Night Shelter Expense	Social Welfare	₹100000
	220-80-18 : Directorate Charges (HO)	General Administration	₹1250000
	230-01-01 : Electricity Bill	General Administration	₹4000000
	230-01-01 : Electricity Bill	Street Lighting	₹70000000
	230-01-01 : Electricity Bill	Water Supply	₹130000000
	230-02-01 : Diesel	General Administration	₹200000000
	230-20-03 : Others	STORES	₹22000000
	230-30-01 : Street Light materials	Street Lighting	₹10000000
	230-30-09 : Medicine Stores	Public Health	₹150000
	230-50-01 : Water Supply R & M	Water Supply	₹45000000
	230-50-02 : Sewerage	Sewerage & Sullage	₹37500000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹10000000
	230-50-05 : Fly-Over	Street Roads and Bridges	₹5000000



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2 : Revenue Expenses	230-50-06 : Street Lighting System	Street Lighting	₹10000000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹10500000
	230-51-05 : Play Grounds	Sports	₹15000000
	230-51-09 : Public Toilets	Public Conveniences	₹15000000
	230-51-14 : Bridges	Street Roads and Bridges	₹1
	230-51-15 : Slaughter houses	Animal Control	₹14000000
	230-51-43 : Other Public works	Others	₹45000000
	230-52-02 : Office Buildings	Municipal Offices/Properties	₹10000000
	230-52-06 : Staff Quarters	Bus Stands	₹10000000
	230-52-07 : Community Hall / Atithi gruh	Community centers	₹5000000
	230-52-10 : Works & Workshop Buildings	Municipal Workshop, Vehicles	₹45000000
	240-50-01 : Loan Interest	Finance/ Accounts/ Audit	₹40000000
	250-10-01 : Election Expense	General Administration	₹250000
	250-20-01 : Cultural Programs	Cultural Activities, Programs, Festivals	₹700000
	250-20-09 : Slum Development	Slum Improvements	₹10000000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹30000000
	250-20-19 : Other Programme Expenses	General Administration	₹12000000
	271-50-01 : Other Miscellaneous Expenses	Street Roads and Bridges	₹14000000
	271-50-01 : Other Miscellaneous Expenses	Water Supply	₹5000000
	271-50-01 : Other Miscellaneous Expenses	Solid Waste Management	₹40000000
271-50-01 : Other Miscellaneous Expenses	Parks & Gardens	₹11000000	
271-50-01 : Other Miscellaneous Expenses	Public Health	₹3000000	
271-50-01 : Other Miscellaneous Expenses	Fire Brigade	₹15000000	
272-30-01 : Depreciation on Roads	Street Roads and Bridges	₹500000000	
<b>Revenue Expenses Total</b>			<b>₹4308050003</b>
4 : Capital Expenditure	410-10-01 : Land/Vacant Land	Municipal Owned Land	₹20000000
	410-20-05 : Water Works Building	Water Supply	₹5000000
	410-30-07 : Borewell/Tubewell	Water Supply	₹20000000
	410-30-08 : Roads Bitumen Road (Liquid Asphalt Cement)	Street Roads and Bridges	₹10000000
	410-30-14 : Street CC flooring (Cement Concrete)	Water Supply	₹21000000



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4 : Capital Expenditure	410-40-01 : Plants & Machinery	Others	₹4000000
	410-40-02 : Water Works Machineries	Water Supply	₹15000000
	410-80-01 : Others- Fixed Assets	General Administration	₹10000000
	<b>Capital Expenditure Total</b>		<b>₹105000000</b>