



Approved Budget
ULB Name : Jalandhar
Financial Year : 2023-24



Dispatch No. : 20222310418

Dispatch Date : 08/06/2023

Budget Summary

Budget Type	BE By HOD FY : (2023-2024)
1 : Revenue Receipt	₹4030000000
2 : Revenue Expenses	₹3997722000
3 : Capital Receipt	₹0
4 : Capital Expenditure	₹106000000

Detailed Budget Account Wise

Budget Type	Account Code	Sub Function Desc	BE By HOD (2023-24)	
1 : Revenue Receipt	110-01-00 : Property Tax	PROPERTY TAX	₹453000000	
	110-02-01 : Water Tax/Charges	WATER TAX & SEWERAGE TAX	₹180000000	
	110-51-02 : MUNICIPAL TAX ON electricity	MUNICIPAL TAX ON ELECTRICTY	₹10000000	
	110-80-07 : Cow CESS	CESS	₹25000000	
	120-10-02 : Additional Excise Duty	ADDITIONAL EXCISE DUTY	₹204800000	
	120-20-02 : PUNJAB MUNICIPAL FUND	General Administration	₹2524200000	
	130-10-04 : Markets/Shops	Municipal Markets	₹30000000	
	130-80-01 : Advertisement/ Hoarding on Municipal Properties	Staff quarters	₹35000000	
	140-11-03 : License Fees ? (Miscellaneous)	Trade Licenses and Regulation	₹10000000	
	140-12-01 : Plan Sanction Fee	Building Permission	₹90000000	
	140-12-03 : CHANGE OF LAND USE	Building Permission	₹220000000	
	140-14-02 : Infrastructure Development Charges	Building Permission	₹10000000	
	140-15-06 : Regularization of Building /Plot/ Colony	Building Permission	₹170000000	
	140-20-09 : Other Fines	Fines	₹20000000	
	140-20-16 : TEHBAZARI COMPOSITION FEE	Municipal Markets	₹10000000	
	140-50-09 : Road Cutting Charge	Street Roads and Bridges	₹30000000	
	170-10-01 : Interest- Fixed Deposits with Banks	Finance/ Accounts/ Audit	₹3200000	
	180-30-01 : Sale of Land	Municipal Owned Land	₹4800000	
	Revenue Receipt Total			₹4030000000
	2 : Revenue Expenses	210-10-00 : Salaries and Wages	General Administration	₹315250000
210-10-00 : Salaries and Wages		City/Town Planning	₹51000000	
210-10-00 : Salaries and Wages		Street Roads and Bridges	₹127000000	



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2 : Revenue Expenses	210-10-00 : Salaries and Wages	Street Lighting	₹16587000
	210-10-00 : Salaries and Wages	Water Supply	₹413100000
	210-10-00 : Salaries and Wages	Parks & Gardens	₹52000000
	210-10-00 : Salaries and Wages	Public Health	₹1335378000
	210-10-00 : Salaries and Wages	Fire Brigade	₹25340000
	210-20-00 : Benefits and Allowances	General Administration	₹38387000
	210-30-02 : Pension Contribution	General Administration	₹332100000
	210-60-00 : Employee Welfare	General Administration	₹10300000
	220-10-05 : Vehicle/ Car Hire on Rent for Office	PROPERTY TAX	₹7500000
	220-12-01 : Telephone Office Expense	General Administration	₹850000
	220-21-02 : General Printing & Stationery	General Administration	₹10500000
	220-50-01 : Auditor Fees	Finance/ Accounts/ Audit	₹2500000
	220-51-03 : Stamp Duty Expense	Legal Department	₹30000
	220-52-02 : Advocate Fee Expense	Legal Department	₹4500000
	220-60-01 : Advertisement in News Paper	General Administration	₹1500000
	220-80-01 : Solid Waste Management Expense	Sewerage Treatment Plants and Sewerage Pumping Stations	₹9000000
	220-80-16 : Night Shelter Expense	Social Welfare	₹2600000
	220-80-18 : Directorate Charges (HO)	General Administration	₹1500000
	230-01-01 : Electricity Bill	General Administration	₹5000000
	230-01-01 : Electricity Bill	Street Lighting	₹70000000
	230-01-01 : Electricity Bill	Water Supply	₹8500000
	230-02-01 : Diesel	General Administration	₹170000000
	230-20-03 : Others	STORES	₹80000000
	230-30-01 : Street Light materials	Street Lighting	₹8500000
	230-50-01 : Water Supply R & M	Water Supply	₹43000000
	230-50-04 : All types of Roads Bridges	Street Roads and Bridges	₹35000000
	230-50-05 : Fly-Over	Street Roads and Bridges	₹3800000
	230-50-06 : Street Lighting System	Street Lighting	₹9000000
	230-51-02 : Parks & Gardens	Parks & Gardens	₹10500000
	230-51-05 : Play Grounds	Sports	₹26000000
	230-51-09 : Public Toilets	Public Conveniences	₹9500000
	230-51-14 : Bridges	Street Roads and Bridges	₹9000000
	230-51-15 : Slaughter houses	Animal Control	₹10000000
230-51-43 : Other Public works	Others	₹10000000	



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2 : Revenue Expenses	230-52-02 : Office Buildings	Municipal Offices/Properties	₹10000000
	230-52-06 : Staff Quarters	Bus Stands	₹5500000
	230-52-07 : Community Hall / Atithi gruh	Community centers	₹2500000
	240-50-01 : Loan Interest	Finance/ Accounts/ Audit	₹30000000
	250-10-01 : Election Expense	General Administration	₹200000
	250-20-09 : Slum Development	Slum Improvements	₹10000000
	250-20-12 : Pigs/ Dogs/ Stray Animals Control Expense - Sterilization Expense	Animal Control	₹35000000
	250-20-19 : Other Programme Expenses	General Administration	₹9800000
	272-30-01 : Depreciation on Roads	Street Roads and Bridges	₹630000000
Revenue Expenses Total			₹3997722000
4 : Capital Expenditure	410-40-02 : Water Works Machineries	Water Supply	₹48000000
	410-80-01 : Others- Fixed Assets	General Administration	₹58000000
	Capital Expenditure Total		₹106000000