

EXPENDITURE FOR THE MONTH OF MARCH 2016-2017
MUNICIPAL CORPORATION JALANDHAR

				(RS. IN LACS)	
HEAD OF ACCOUNT	BUDGET 2016-2017	EXPENDITURE DURING 03/2017	EXPENDITURE 1-04-2016 TO 31-03-2017	%AGE BUDGET PROV.	
<u>ESTABLISHMENT</u>					
GENERAL W/S & SEW.	14725.00 3200.00	1247.99 304.52	13610.02 2986.75		
TOTAL	17925.00	1552.51	16596.77	92.59%	
<u>CONTINGENCIES</u>					
GENERAL W/S & SEW.	1711.50 100.00	154.46 11.02	1620.87 72.38		
TOTAL	1811.50	165.48	1693.25	93.47%	
<u>DEVELOPMENT & OTHERS</u>					
GENERAL W/S & SEW.	6845.64 6500.00	529.84 354.40	6394.30 5116.32		
TOTAL	13345.64	884.24	11510.62	86.25%	
GRAND TOTAL	33082.14	2602.23	29800.64	90.08%	

Deputy Commissioner (F&A)
Municipal Corporation
Jalandhar

R