

EXPENDITURE FOR THE MONTH OF FEBRUARY 2016-2017
MUNICIPAL CORPORATION JALANDHAR

(RS.IN LACS)

HEAD OF ACCOUNT	Proposed BUDGET 2016-2017	EXPENDITURE DURING 02/2017	EXPENDITURE 1-04-2016 TO 28-02-2017	%AGE BUDGET PROV. ACHIEVED
<u>ESTABLISHMENT</u>				
GENERAL	12575.00	1327.22	12359.60	
W/S & SEW.	3200.00	240.04	2682.23	
TOTAL	15775.00	1567.26	15041.83	95.35%
<u>CONTINGENCIES</u>				
GENERAL	1933.50	83.87	1466.41	
W/S & SEW.	160.00	11.42	61.37	
TOTAL	2093.50	95.29	1527.78	72.98%
<u>DEVELOPMENT & OTHERS</u>				
GENERAL	7905.00	232.83	5616.87	
W/S & SEW.	9200.00	455.12	4751.45	
TOTAL	17105.00	687.95	10368.32	60.62%
GRAND TOTAL	34973.50	2350.50	26937.93	77.02%