


EXPENDITURE FOR THE MONTH OF MARCH 2015-2016
MUNICIPAL CORPORATION JALANDHAR

(RS.IN LACS)

HEAD OF ACCOUNT	BUDGET 2015-2016	EXPENDITURE DURING 3/2016	EXPENDITURE 1-4-2015 TO 31-03-2016	%AGE BUDGET PROV. ACHIEVED
<u>ESTABLISHMENT</u>				
GENERAL	12330.00	1075.39	12672.56	
W/S & SEW.	2650.00	275.89	2672.20	
TOTAL	14980.00	1351.28	15344.76	102.43%
<u>CONTINGENCIES</u>				
GENERAL	1661.50	93.19	1189.53	
W/S & SEW.	100.00	25.17	71.73	
TOTAL	1761.50	118.36	1261.26	71.60%
<u>DEVELPOMENT & OTHERS</u>				
GENERAL	12895.00	432.59	7451.31	
W/S & SEW.	5950.00	283.87	4465.41	
TOTAL	18845.00	716.46	11916.72	63.24%
GRAND TOTAL	35586.50	2186.10	28522.74	80.15%


 Deputy Controller (F&A)
 Municipal Corporation
 Jalandhar
